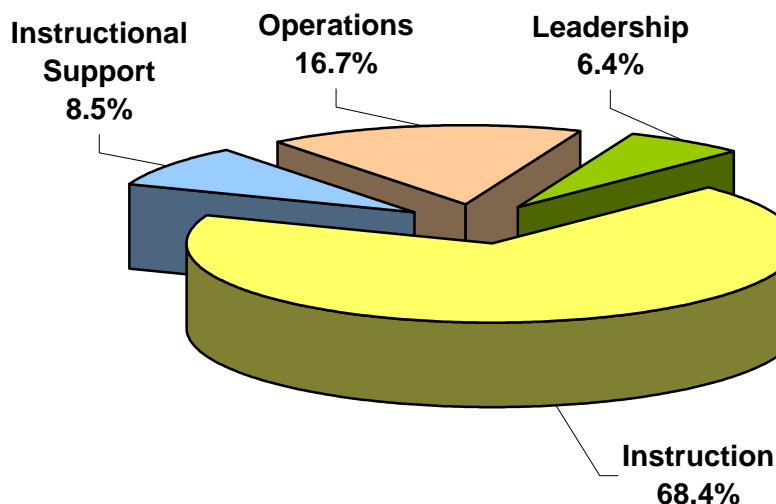
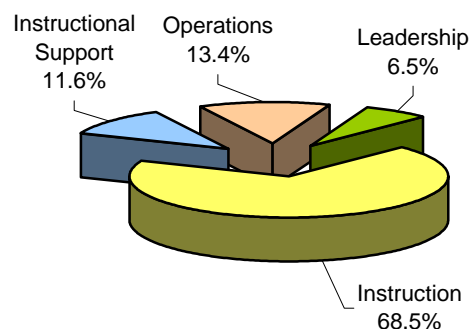


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**

**July 1998 - June 1999  
(Previous Year)**



Enrollment (ADM): 324	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,415,776	\$4,370	68.4%
Instructional Support	\$175,361	\$541	8.5%
Operations	\$345,761	\$1,067	16.7%
Leadership	\$133,100	\$411	6.4%
School Operating Expenditures	\$2,069,997	\$6,389	100.0%